

December-15

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## ENGINEERING AND PUBLIC WORKS - EASTERN FACILITY - PROPOSED RENOVATIONS

Item	Comments	Square Footage	Unit Price	Amount	
1	Renovate exist Shop Area	From SNC Lavalin Report:	14,000	45	\$630,000
2	Expand Shop Area	Design, Mech, Trans, Env Ser, &	9,000	95	\$855,000
3	Renovate for Env. Services	Grounds	7,000	95	\$665,000
		<b>32,314</b>	<b>30,000</b>		
4	Renovate for Entrance, accessibility	Public Access	300	70	\$21,000
5	Renovate for Aministration/Eng, Storgae, Common Area, Planning, .tc	Combined functions	8,500	75	\$637,500
6	Furniture, shelving, IT	allowance			\$35,000
7	Site Modifications	Fencing, laydown area, etc			\$50,000
8	Construct Wash Bay	New Addition	2,000	169	\$338,000
		<b>sub-total</b>			<b>\$3,231,500</b>
9	Cont. 15%				\$484,725
10	OH&P 10%				\$371,623
11	Purchase Property				\$1,000,000
12	Legal, Admin, Engineering study, etc				\$51,000
13	Engineering Design - 10-12%				\$500,000
					<b>Total</b>
					<b>\$5,138,848</b>
					<b>Rounded</b>
					<b>\$5,140,000</b>

Note: R.O.M only. Pre-Design required